



GOVERNMENT OF ASSAM
OFFICE OF THE DIRECTOR OF FISHERIES, ASSAM
MEEN BHAWAN:::GUWAHATI-16



No: AF(S).51/2019-20/Pt II/ 3174

Dated. Guwahati the 06th June' 2022

From : Sri Ratul Sarma,
State Nodal Officer
KCC Fishery, Assam
Directorate of Fisheries,
Assam, Guwahati-16

To : The Chairman
District Level Technical Committee for KCC
Assam, Guwahati

Sub : Submission of Scale of Finance pertaining to KCC post Flood
rehabilitation - Reg

Ref. : 1) Vide letter No. No: AF(S).51/2019-20/Pt II/1755; Dated. 12th May' 2022
2) Vide letter No: AF(S).51/2019-20/Pt II/1763; Dated. 13th May' 2022

Sir,

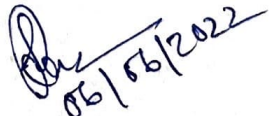
I have the honour to inform you that we have submitted Five (5) Nos. of Model Scale of Finance pertaining to KCC (Fishery) for different fishery activities. As most of the districts in state are flood prone and fish farmers suffer a lot every year, post-harvest rehabilitation often desired. Adhering the fact, we propose for a special short term crop activity in the light of semi-intensive fish culture. It is expected to be helpful for the marginal and small fish farmers to support their livelihood.

A model Scale of Finance considering a pond of 1 (one) Bigha water area has been prepared and submit herewith for necessary approval of State Level Technical Committee.

This is for favor of your kind information and necessary action.

Yours faithfully

Enclosed : As stated above


06/06/2022

State Nodal Officer
KCC Fishery, Assam
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Model Scale of Finance for KCC on Special Post Flood Rehabilitation.
(In the light of Semi-intensive fish culture for a short duration i.e. 5 months)
Water area of the pond 1 bigha/ 0.33 acre/ 1340 m²

Sl. No.	Scale of Finance (Cost for 1)	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
1	Reclamation of existing Fishery Pond including repairing of broken embankments, clearance of accumulated weeds and/or debris, thorough netting for eradication of predators and unwanted fishes from culture point of view.	Mandays	20	280.00	5600.00
2	Bleaching Powder	Kg	30	40.00	1200.00
3	Lime	Kg	35	25.00	875.00
4	Cowdung	Kg	1000	1.00	1000.00
6	Fish seed (adv. fingerlings)	Nos	800	10.00	8000.00
7	Fish Feed	Kg	250	30.00	7500.00
8	Equipments & Harvesting cost	LS			3000.00
9	Prophylactics	LS			2000.00
10	Miscellaneous	LS			825.00
Total :					30000.00

INCOME STATEMENT


Item	Rate (Rs/Kg)	Amount (Rs.)
Fish yielding @ ₹2500/ha = 325 Kg	180.00	58500.00

NET BENEFIT = {Gross income - (Working expenditure)}
= (₹58500.00 - ₹ 30000.00)
= ₹ 28,500.00

From the next year onwards (as per normal scale of finance for Composite Fish Culture)
Annual working expenditure Rs. 41,900.00
Fish yielding @ ₹3500/ha = 455 Kg and Gross income @ Rs. 180.00/Kg = Rs. 81900.00
Net Annual Income = (Gross income - Annual recurring expenditures)
= (₹ 81,900 - ₹ 41,900)
= ₹ 40,000

N. B. Costs for items computed inclusive of transportation charges.

Prepared by


06/06/2022
State Nodal Officer
KCC Fishery, Assam
Directorate of Fisheries,
Assam, Guwahati - 16